

CENTERS FOR DISEASE CONTROL AND PREVENTION					
(Dollars in Thousands)					
Revised Budget Activity/Description	FY 2011	FY 2012			
	Enacted	Omnibus	.189% Rescission	Final Omnibus	+/- FY2011
Immunization and Respiratory Diseases - BA	\$479,049	\$579,375	(\$1,095)	\$578,280	\$99,231
<i>Immunization and Respiratory Diseases - PHS Evaluation Transfer</i>	\$12,864	\$12,864	\$0	\$12,864	\$0
Immunization and Respiratory Diseases - PPHF	\$100,000	N/A	\$0	N/A	N/A
Immunization and Respiratory Diseases - PHSSEF	\$156,344	\$0	\$0	\$0	(\$156,344)
-- Section 317 Immunization Program	\$425,571	\$369,553	(\$698)	\$368,855	(\$56,716)
-- <i>Immunization Program (PPHF)</i>	\$100,000	N/A	\$0	N/A	N/A
-- Program Implementation and Accountability	\$63,005	\$63,005	(\$95)	\$62,910	(\$95)
-- <i>National Immunization Survey - PHS Evaluation Transfer (non-add)</i>	\$12,864	\$12,864	\$0	\$12,864	\$0
-- Influenza/Influenza Planning and Response ¹	\$159,681	\$159,681	(\$302)	\$159,379	(\$302)
HIV/AIDS, Viral Hepatitis, STI and TB Prevention - BA	\$1,115,995	\$1,105,995	(\$2,090)	\$1,103,905	(\$12,090)
HIV/AIDS, Viral Hepatitis, STI and TB Prevention - PPHF	\$0	N/A	\$0	N/A	N/A
-- Domestic HIV/AIDS Prevention and Research	\$800,445	\$790,445	(\$1,495)	\$788,950	(\$11,495)
-- HIV Prevention by Health Department	\$336,912	\$336,912	(\$637)	\$336,275	(\$637)
-- HIV Surveillance	\$113,675	\$117,667	(\$222)	\$117,445	\$3,770
-- Enhanced HIV Testing Initiative	\$65,401	\$65,401	(\$124)	\$65,277	(\$124)
-- Improving HIV Program Effectiveness	\$106,398	\$102,406	(\$194)	\$102,212	(\$4,186)
-- HIV - National, Regional, Local, Community, and Other Organizations	\$138,059	\$138,059	(\$261)	\$137,798	(\$261)
-- School Health - HIV ²	\$40,000	\$30,000	(\$57)	\$29,943	(\$10,057)
-- Viral Hepatitis	\$19,784	\$19,784	(\$36)	\$19,748	(\$36)
-- <i>Viral Hepatitis (PPHF)</i>	\$0	N/A	\$0	N/A	N/A
-- Sexually Transmitted Infections (STIs)	\$154,666	\$154,666	(\$292)	\$154,374	(\$292)
-- Tuberculosis (TB)	\$141,100	\$141,100	(\$267)	\$140,833	(\$267)
Emerging and Zoonotic Infectious Diseases - BA	\$252,443	\$253,919	(\$480)	\$253,439	\$996
Emerging and Zoonotic Infectious Diseases - PPHF	\$51,750	N/A	\$0	N/A	N/A
-- Vector-borne Diseases (non-add)	\$23,232	\$23,232	(\$44)	\$23,188	(\$44)
-- Lyme Disease (non-add)	\$8,773	\$8,773	(\$17)	\$8,756	(\$17)
-- Prion Disease (non-add)	\$5,373	\$5,000	(\$9)	\$4,991	(\$382)
-- Chronic Fatigue Syndrome (non-add)	\$4,737	\$4,737	(\$9)	\$4,728	(\$9)
-- Emerging Infectious Diseases (non-add)	\$124,151	\$124,151	(\$235)	\$123,916	(\$235)
-- Food Safety (non-add)	\$25,323	\$27,172	(\$51)	\$27,121	\$1,798
-- National HealthCare Safety Network (non-add)	\$14,872	\$14,872	(\$28)	\$14,844	(\$28)
-- Quarantine (non-add)	\$26,032	\$26,032	(\$49)	\$25,983	(\$49)
-- <i>Epi and Lab Capacity program (PPHF) (non-add)</i>	\$40,000	N/A	\$0	N/A	N/A
-- <i>Healthcare-Associated Infections (PPHF) (non-add)</i>	\$11,750	N/A	\$0	N/A	N/A
Chronic Disease Prevention and Health Promotion - BA	\$773,987	\$760,700	(\$1,438)	\$759,262	(\$14,725)
Chronic Disease Prevention and Health Promotion - PPHF	\$300,950	N/A	\$0	N/A	N/A
-- Tobacco	\$108,685	\$108,685	(\$205)	\$108,480	(\$205)
-- <i>Tobacco (PPHF)</i>	\$50,000	N/A	\$0	N/A	N/A
-- Nutrition, Physical Activity and Obesity	\$34,189	\$34,189	(\$65)	\$34,124	(\$65)
-- <i>Competitive Grants to States and Local (PPHF)</i>	\$10,000	N/A	\$0	N/A	N/A
-- School Health	\$13,600	\$13,600	(\$26)	\$13,574	(\$26)
-- Food Allergies (non-add)	\$488	\$488	(\$1)	\$487	(\$1)
-- Health Promotion	\$16,348	\$17,682	(\$33)	\$17,649	\$1,301
-- Community Health Promotion	\$6,141	\$6,141	(\$12)	\$6,129	(\$12)
-- Glaucoma	\$3,337	\$3,337	(\$6)	\$3,331	(\$6)
-- Visual Screening Education	\$511	\$511	(\$1)	\$510	(\$1)
-- Alzheimer's Disease	\$1,812	\$1,812	(\$3)	\$1,809	(\$3)
-- Inflammatory Bowel Disease	\$0	\$680	(\$1)	\$679	\$679
-- Interstitial Cystitis	\$0	\$654	(\$1)	\$653	\$653
-- Excessive Alcohol Use	\$2,454	\$2,454	(\$5)	\$2,449	(\$5)
-- Chronic Kidney Disease	\$2,093	\$2,093	(\$4)	\$2,089	(\$4)
-- Prevention Research Centers	\$18,001	\$18,001	(\$34)	\$17,967	(\$34)
-- <i>Prevention Research Centers (PPHF)</i>	\$10,000	N/A	\$0	N/A	N/A
-- Heart Disease and Stroke	\$55,284	\$55,284	(\$105)	\$55,179	(\$105)
-- Diabetes	\$64,796	\$64,796	(\$123)	\$64,673	(\$123)
-- Cancer Prevention and Control	\$345,332	\$350,332	(\$662)	\$349,670	\$4,338
-- Breast and Cervical Cancer	\$206,001	\$206,001	(\$389)	\$205,612	(\$389)
-- <i>WISEWOMAN (non-add)</i>	\$20,745	\$20,745	(\$39)	\$20,706	(\$39)
-- Breast Cancer Awareness for Young Women	\$4,908	\$4,908	(\$9)	\$4,899	(\$9)
-- Cancer Registries	\$50,295	\$50,295	(\$95)	\$50,200	(\$95)
-- Colorectal Cancer	\$43,070	\$43,070	(\$81)	\$42,989	(\$81)
-- Comprehensive Cancer	\$20,313	\$20,313	(\$39)	\$20,274	(\$39)
-- Johanna's Law	\$0	\$5,000	(\$10)	\$4,990	\$4,990
-- Ovarian Cancer	\$4,909	\$4,909	(\$9)	\$4,900	(\$9)
-- Prostate Cancer	\$13,188	\$13,188	(\$25)	\$13,163	(\$25)
-- Skin Cancer	\$2,150	\$2,150	(\$4)	\$2,146	(\$4)
-- Cancer Survivorship Resource Center	\$498	\$498	(\$1)	\$497	(\$1)
-- Oral Health	\$14,726	\$14,726	(\$28)	\$14,698	(\$28)
-- Safe Motherhood/Infant Health	\$44,049	\$44,049	(\$83)	\$43,966	(\$83)
-- Arthritis and Other Chronic Diseases	\$22,762	\$25,338	(\$48)	\$25,290	\$2,528
-- Arthritis	\$13,075	\$13,075	(\$25)	\$13,050	(\$25)
-- Epilepsy	\$7,801	\$7,801	(\$15)	\$7,786	(\$15)
-- National Lupus Patient Registry	\$1,886	\$4,462	(\$8)	\$4,454	\$2,568
-- Chronic Diseases Prevention and Health Promotion Grants	\$42,200	\$0	\$0	\$0	(\$42,200)
-- Competitive Grants to States and Local - BA	\$0	\$0	\$0	\$0	\$0
-- <i>Competitive Grants to States and Local (PPHF)</i>	\$42,200	N/A	\$0	N/A	N/A
-- Community Grants	\$206,215	\$364,018	(\$26)	\$363,992	\$157,777
-- Healthy Communities	\$22,197	\$0	\$0	\$0	(\$22,197)
-- Racial and Ethnic Approach to Community Health	\$14,018	\$14,018	(\$26)	\$13,992	(\$26)
-- <i>Racial and Ethnic Approach to Community Health (PPHF)</i>	\$25,000	N/A	\$0	N/A	N/A
-- <i>Community Transformation Grants (PPHF)</i>	\$145,000	N/A	\$0	N/A	N/A
-- <i>Preventive Outreach Activities (PPHF)</i>	\$2,000	N/A	\$0	N/A	N/A
-- <i>National Youth Fitness Survey (PPHF)</i>	\$6,000	N/A	\$0	N/A	N/A
-- <i>Promoting Obesity Prevention in Early Childhood (PPHF)</i>	\$750	N/A	\$0	N/A	N/A
-- <i>Workplace Wellness (PPHF)</i>	\$10,000	N/A	\$0	N/A	N/A
-- <i>Hospitals Promoting Breastfeeding (PPHF)</i>	\$0	N/A	\$0	N/A	N/A

Revised Budget Activity/Description	FY 2011	FY 2012			
	Enacted	Omnibus	.189% Rescision	Final Omnibus	+/- FY2011
Birth Defects, Developmental Disabilities, Disability and Health - BA	\$136,072	\$138,072	(\$261)	\$137,811	\$1,739
Birth Defects, Developmental Disabilities, Disability and Health - PPHF	\$0	N/A	\$0	N/A	N/A
-- Child Health and Development	\$62,295	\$62,295	(\$117)	\$62,178	(\$117)
-- Birth Defects	\$20,304	\$20,304	(\$38)	\$20,266	(\$38)
-- Craniofacial Malformation (non-add)	\$1,809	\$1,809	(\$3)	\$1,806	(\$3)
-- Fetal Death (non-add)	\$808	\$808	(\$2)	\$806	(\$2)
-- Fetal Alcohol Syndrome	\$9,891	\$9,891	(\$19)	\$9,872	(\$19)
-- Folic Acid	\$2,795	\$2,795	(\$5)	\$2,790	(\$5)
-- Infant Health	\$7,925	\$7,925	(\$15)	\$7,910	(\$15)
-- Autism	\$21,380	\$21,380	(\$40)	\$21,340	(\$40)
-- Health and Development with Disabilities	\$54,920	\$56,920	(\$107)	\$56,813	\$1,893
-- Disability and Health (includes Child Development Studies)	\$13,369	\$17,893	(\$34)	\$17,859	\$4,490
-- Limb Loss	\$2,836	\$2,836	(\$5)	\$2,831	(\$5)
-- Tourette Syndrome	\$1,701	\$1,701	(\$3)	\$1,698	(\$3)
-- Early Hearing Detection and Intervention	\$10,672	\$10,672	(\$20)	\$10,652	(\$20)
-- Muscular Dystrophy	\$5,865	\$5,865	(\$11)	\$5,854	(\$11)
-- Special Olympics Healthy Athletes	\$4,524	\$0	\$0	N/A	N/A
-- Paralysis Resource Center (Christopher Reeve)	\$6,739	\$6,739	(\$13)	\$6,726	(\$13)
-- Attention Deficit Hyperactivity Disorder	\$1,718	\$1,718	(\$3)	\$1,715	(\$3)
-- Fragile X	\$1,684	\$1,684	(\$3)	\$1,681	(\$3)
-- Spina Bifida	\$5,812	\$5,812	(\$11)	\$5,801	(\$11)
-- Congenital Heart Failure	\$0	\$2,000	(\$4)	\$1,996	\$1,996
-- Public Health Approach to Blood Disorders	\$18,857	\$18,857	(\$37)	\$18,820	(\$37)
-- Hemophilia (non-add)	\$16,670	\$16,670	(\$32)	\$16,638	(\$32)
-- Thalassemia (non-add)	\$1,861	\$1,861	(\$4)	\$1,857	(\$4)
Environmental Health - BA	\$134,855	\$105,598	(\$200)	\$105,398	(\$29,457)
Environmental Health - PPHF	\$35,000	N/A	\$0	N/A	N/A
-- Environmental Health Laboratory	\$42,628	\$42,628	(\$81)	\$42,547	(\$81)
-- Newborn Screening Quality Assurance Program (non-add)	\$6,865	\$6,865	(\$13)	\$6,852	(\$13)
-- Newborn Screening for Severe Combined Immuno. Diseases (non-add)	\$970	\$970	(\$2)	\$968	(\$2)
-- Environmental Health Activities	\$35,526	\$35,526	(\$67)	\$35,459	(\$67)
-- Safe Water (non-add)	\$7,150	\$7,150	(\$14)	\$7,136	(\$14)
-- Volcanic Emissions(non-add)	\$197	\$197	\$0	\$197	\$0
-- Environmental and Health Outcome Tracking Network (non-add)	\$0	\$0	\$0	\$0	\$0
-- Amyotrophic Lateral Sclerosis Registry (ALS) (non-add)	\$5,903	\$5,903	(\$11)	\$5,892	(\$11)
-- Climate Change (non-add)	\$7,401	\$7,401	(\$14)	\$7,387	(\$14)
-- Built Environment & Health Initiative (non-add)	\$2,634	\$2,634	(\$5)	\$2,629	(\$5)
-- <i>Environmental and Health Outcome Tracking Network (PPHF)</i>	\$35,000	N/A	\$0	N/A	N/A
-- Asthma	\$27,444	\$25,444	(\$48)	\$25,396	(\$2,048)
-- Healthy Homes/Childhood Lead Poisoning	\$29,257	\$2,000	(\$4)	\$1,996	(\$27,261)
Injury Prevention and Control - BA	\$143,714	\$138,480	(\$262)	\$138,218	(\$5,496)
Injury Prevention and Control - PPHF	\$0	N/A	\$0	N/A	N/A
-- Intentional Injury	\$98,398	\$93,690	(\$177)	\$93,513	(\$4,885)
-- Domestic Violence and Sexual Violence	\$31,315	\$31,315	(\$59)	\$31,256	(\$59)
-- <i>Child Maltreatment</i>	\$6,974	\$6,974	(\$13)	\$6,961	(\$13)
-- Youth Violence Prevention	\$19,708	\$15,000	(\$28)	\$14,972	(\$4,736)
-- Domestic Violence Community Projects	\$5,423	\$5,423	(\$10)	\$5,413	(\$10)
-- Rape Prevention	\$39,474	\$39,474	(\$75)	\$39,399	(\$75)
-- All Other Intentional Injury	\$2,478	\$2,478	(\$5)	\$2,473	(\$5)
-- Unintentional Injury	\$31,315	\$31,315	(\$59)	\$31,256	(\$59)
-- Traumatic Brain Injury (TBI)	\$6,039	\$6,039	(\$11)	\$6,028	(\$11)
-- All Other Unintentional Injury	\$25,276	\$25,276	(\$48)	\$25,228	(\$48)
-- <i>Elderly Falls</i>	\$1,963	\$1,963	(\$4)	\$1,959	(\$4)
-- Injury Control Research Centers	\$10,522	\$9,996	(\$19)	\$9,977	(\$545)
-- NVDRS	\$3,479	\$3,479	(\$7)	\$3,472	(\$7)
Public Health Scientific Services - BA	\$147,795	\$144,795	(\$274)	\$144,521	(\$3,274)
Public Health Scientific Services - PHS Evaluation Transfer	\$247,769	\$247,769	\$0	\$247,769	\$0
Public Health Scientific Services - PPHF	\$72,000	N/A	\$0	N/A	N/A
-- <i>Health Statistics - PHS Evaluation Transfer</i>	\$138,683	\$138,683	\$0	\$138,683	\$0
-- Surveillance, Epidemiology, and PH Informatics	\$267,747	\$267,747	(\$206)	\$267,541	(\$206)
-- Surveillance, Epidemiology, and PH Informatics - BA	\$111,661	\$108,661	(\$206)	\$108,455	(\$3,206)
-- <i>Surveillance, Epidemiology, and PH Informatics - PHS Eval</i>	\$109,086	\$109,086	\$0	\$109,086	\$0
-- <i>Surveillance, Epidemiology, and PH Informatics - PPHF</i>	\$47,000	N/A	\$0	N/A	N/A
-- <i>Community Guide (PPHF)</i>	\$7,000	N/A	\$0	N/A	N/A
-- <i>Public Health Research (PPHF)</i>	\$10,000	N/A	\$0	N/A	N/A
-- <i>Healthcare Surveillance/Health Statistics (PPHF)</i>	\$30,000	N/A	\$0	N/A	N/A
-- Public Health Workforce and Career Development - BA	\$36,134	\$36,134	(\$68)	\$36,066	(\$68)
-- <i>Public Health Workforce Capacity (PPHF)</i>	\$25,000	N/A	\$0	N/A	N/A
Occupational Safety and Health - BA	\$224,355	\$182,903	(\$346)	\$182,557	(\$41,798)
Occupational Safety and Health - PHS Evaluation Transfer	\$91,724	\$110,724	\$0	\$110,724	\$19,000
-- Education and Research Centers	\$24,321	\$24,321	(\$46)	\$24,275	(\$46)
-- Personal Protective Technology	\$16,880	\$16,828	(\$32)	\$16,796	(\$84)
-- Healthier Workforce Center	\$5,026	\$5,026	(\$9)	\$5,017	(\$9)
-- National Occupational Research Agenda (NORA)	\$111,367	\$111,367	(\$1)	\$111,366	(\$1)
-- NORA - Budget Activity	\$19,643	\$643	(\$1)	\$642	(\$19,001)
-- <i>NORA - PHS Evaluation Transfers</i>	\$91,724	\$110,724	\$0	\$110,724	\$19,000
-- Mining Research - BA	\$52,687	\$52,687	(\$100)	\$52,587	(\$100)
-- Other Occupational Safety and Health Research - BA	\$83,842	\$83,398	(\$158)	\$83,240	(\$602)
-- Miners Choice (non-add)	\$647	\$647	(\$1)	\$646	(\$1)
-- National Mesothelioma Registry and Tissue Bank (non-add)	\$1,022	\$1,022	(\$2)	\$1,020	(\$2)
-- World Trade Center	\$21,956	\$0	\$0	\$0	(\$21,956)

Revised Budget Activity/Description	FY 2011	FY 2012			
	Enacted	Omnibus	.189% Rescission	Final Omnibus	+/- FY2011
Global Health - BA	\$340,265	\$349,547	(\$661)	\$348,886	\$8,621
-- Global AIDS Program	\$118,741	\$118,023	(\$723)	\$117,800	(\$941)
-- Global Immunization Program	\$150,854	\$160,854	(\$304)	\$160,550	\$9,696
-- Polio Eradication	\$101,597	\$111,597	(\$211)	\$111,386	\$9,789
-- Measles and Other Vaccine Preventable Diseases	\$49,257	\$49,257	(\$93)	\$49,164	(\$93)
-- Global Disease Detection and Emergency Response	\$41,902	\$41,902	(\$79)	\$41,823	(\$79)
-- Parasitic Diseases and Malaria	\$19,467	\$19,467	(\$37)	\$19,430	(\$37)
-- Global Public Health Capacity Development	\$9,301	\$9,301	(\$18)	\$9,283	(\$18)
Public Health Preparedness and Response - BA	\$1,336,901	\$1,306,906	(\$2,470)	\$1,304,436	(\$32,465)
Public Health Preparedness and Response - PPHF	\$10,000	N/A	\$0	N/A	N/A
Public Health Preparedness and Response - PHSSEF	\$68,515	\$30,000	\$0	\$30,000	(\$38,515)
-- State and Local Preparedness and Response Capability	\$664,294	\$658,850	(\$1,245)	\$657,605	(\$6,689)
-- Public Health Emergency Preparedness Cooperative Agreement	\$632,861	\$643,069	(\$1,215)	\$641,854	\$8,993
-- Academic Centers for Public Health Preparedness	\$7,997	\$7,997	(\$15)	\$7,982	(\$15)
-- Advanced Practice Centers	\$3,256	\$0	\$0	\$0	(\$3,256)
-- Public Health Research (PPHF)	\$10,000	N/A	\$0	N/A	N/A
-- All Other State and Local Capacity	\$10,180	\$7,784	(\$15)	\$7,769	(\$2,411)
-- CDC Preparedness and Response Capability	\$160,121	\$138,570	(\$262)	\$138,308	(\$21,813)
-- BioSense (non-add)	\$33,772	\$20,772	(\$39)	\$20,733	(\$13,039)
-- Real-time Lab Reporting (non-add)	\$8,092	\$8,092	(\$15)	\$8,077	(\$15)
-- Strategic National Stockpile	\$591,001	\$539,486	(\$963)	\$538,523	(\$52,478)
-- Strategic National Stockpile - BA	\$522,486	\$509,486	(\$963)	\$508,523	(\$13,963)
-- PHSSEF Strategic National Stockpile Transfer	\$68,515	\$30,000	\$0	\$30,000	(\$38,515)
Cross-Cutting Activities and Program Support - BA	\$563,539	\$621,445	(\$1,175)	\$620,270	\$56,731
Cross-Cutting Activities and Program Support - PHS Evaluation Transfer	\$0	\$0	\$0	\$0	\$0
Cross-Cutting Activities and Program Support - PPHF	\$41,200	N/A	\$0	N/A	N/A
-- Preventive Health and Health Services Block Grants - BA	\$80,094	\$80,000	(\$151)	\$79,849	(\$245)
-- Business Services Support - BA	\$362,026	\$397,026	(\$751)	\$396,275	\$34,249
-- Building and facilities - BA	\$0	\$25,000	(\$47)	\$24,953	\$24,953
-- Public Health Leadership and Support - BA	\$121,419	\$119,419	(\$226)	\$119,193	(\$2,226)
-- National Prevention Strategy (PPHF)	\$1,000	N/A	\$0	N/A	N/A
-- Public Health Infrastructure (PPHF)	\$40,200	N/A	\$0	N/A	N/A
Unspecified Reduction	\$0	(\$20,000)	\$40	(\$19,960)	(\$19,960)
Total CDC, Budget Authority -	\$5,648,970	\$5,667,735	(\$10,712)	\$5,657,023	\$8,053
Total CDC, (Budget Authority & PHS Evaluation Transfers) -	\$6,001,327	\$6,039,092	(\$10,712)	\$6,028,380	\$27,053
Agency for Toxic Substances and Disease Registry	\$76,638	\$76,337	(\$122)	\$76,215	(\$423)
Vaccines for Children³	\$3,952,820	\$4,096,721	\$0	\$4,096,721	\$143,901
Energy Employees Occupational Illness Compensation Program Act (EEOICPA)	\$55,358	\$55,358	\$0	\$55,358	\$0
World Trade Center (Mandatory)⁴	\$50,783	\$158,504	\$0	\$158,504	\$107,721
Other User Fees	\$2,226	\$2,226	\$0	\$2,226	\$0

1. FY 2011 Pandemic Influenza funding included unobligated carryover funds from the Public Health and Social Services Emergency Fund (PHSSEF).

2. The FY 2012 appropriation transfers the HIV School Health program to the Domestic HIV/AIDS Prevention and Research Program. The FY 2011 HIV School Health budget has been made comparable to reflect the transfer.

3. VFC estimates for FY 2011, and FY 2012 are based on the FY 2012 VFC Mid-Session Review request.

4. World Trade Center budget reflects a revised estimate (as of August 2011) for FY 2011 and FY 2012. The World Trade Center mandatory funding estimates reflect only the federal government's share of the estimated mandatory obligations.